

# CERTIFICATE

2014

To the Clerk of NEMAHHA, State of Kansas  
We, the undersigned, officers of  
NEUCHATEL CEM JT # 14

State of Kansas  
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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		Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund				
General	6	15,354	2,543	3,385
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	8	15,354	2,543	3,385
Budget Summary				
Neighborhood Revitalization Rebate				
Resolution	9			
Final Assessed Valuation:				
NEMAHHA				
POTTAWATOMIE				
0				
0				
0				
Total Assessed Valuation				

Assisted by:

County Clerk's Use Only

640276

110944

751214 0

November 1st Valuation

Address:

Robert Mear

Alan R Mear

2013

County Clerk

Seal

James J. Benjamin

Governing Body

NEUCHATEL CEM JT # 14  
NEMAHA

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+ \$	Amount of Levy
2. Debt Service Levy in 2013 Budget		- \$	1,670
3. Tax Levy Excluding Debt Service		\$	0
			<u>1,670</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+	<u>1,406</u>	
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+	<u>25,803</u>		
5b. Personal Property 2012	-	<u>26,222</u>		
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>	
6. Valuation of Property that has Changed in Use during 2013:		(Use Only if > 0)	<u>5,211</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>6,617</u>	
8. Total Estimated Valuation July, 1,2013			<u>756,591</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>749,974</u>	
10. Factor for Increase (7 divided by 9)			<u>0.00882</u>	
11. Amount of Increase (10 times 3)		+	\$ <u>15</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			<u><u>\$ 1,685</u></u>	
13. Debt Service Levy in this 2014 Budget			<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u><u>1,685</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NEUCHATEL CEM JT # 14  
NEMAHA

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,670	151	7	18	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,670	151	7	18	0

County Treas MVT Estimate 151

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 18

County Treas Slider Estimate 0

MVT Factor 0.09042

RVT Factor 0.00419

16/20M Factor 0.01078

Slider Factor 0.00000

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Equipment</b>	<b>General</b>	<b>15,592</b>			
	<b>Totals</b>	<b>15,592</b>	<b>0</b>	<b>0</b>	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	<b>15,592</b>	<b>0</b>	<b>0</b>	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

NEUCHATEL CEM JT # 14  
NEMAHA  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2014

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1		5,132	12,635	12,635
Receipts:				
Ad Valorem Tax		895	1,670	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		88	77	151
Recreational Vehicle Tax		5	3	7
16/20M Vehicle Tax			22	18
LA VTR				0
Slider				0
Redemption		4		
Dividend		3		
Donations		1,270		
Redeemed CD		15,592		
Interest on Idle Funds		8		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		17,865	1,772	176
Resources Available:		22,997	14,407	12,811
Expenditures:				
Insurance		122	412	2,000
Mowing		1,295	500	5,000
Electricity		105	150	2,354
Repairs/School roof		8,804	710	4,000
Publication		36		2,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		10,362	1,772	15,354
Unencumbered Cash Balance Dec 31		12,635	12,635	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		6,165	1,772	Non-Appr Bal
See Tab A				Tot Exp/Non-Appr Bal
				Tax Required
				Del Comp Rate: 0.000%
				Amount of 2013 Ad Valorem Tax
				2,543

NEUCHATEL CEM JT # 14

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,468	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		15,468
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	232									
Total Receipts	232	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	232
Resources Available:	15,700	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	15,700
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Cash in CD	15,592									
Forfeiture	108									
Total Expenditures	15,700	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,700
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
NEUCHATEL CEM JT # 14

NEMAHA

will meet on July 29, 2013 at 7:30 pm at Merle Bonjour's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lawrence Bonjour's and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	10,362	1.381	1,772	2.361	15,354	2,543	3.361
Debt Service							
Non-Budgeted Funds	15,700						
Totals	10,362	1.381	1,772	2.361	15,354	2,543	3.361
Less: Transfers	15,592		0		0		
Net Expenditures	(5,230)		1,772		15,354		
Total Tax Levied	911		1,670		xxxxxxxxxxxxxxx		
Assessed Valuation:	659,792		707,390		756,591		

## Outstanding Indebtedness,

Jan 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Lawrence Bonjour*  
Clerk



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

*District with respect to financing the 2014 annual budget for NEUCHATEL CEM JT # 14,  
NEMAHIA, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 NEUCHATEL CEM JT # 14 district budget exceed the amount levied to finance the 2013 NEUCHATEL CEM JT # 14 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, NEUCHATEL CEM JT # 14 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the NEUCHATEL CEM JT # 14 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 NEUCHATEL CEM JT # 14 budget as defined above.

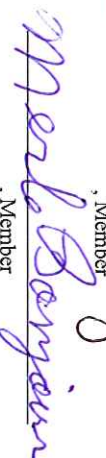
Adopted this 10 day of 7, 2013 by the NEUCHATEL CEM JT # 14 District Board,  
NEMAHIA, State of Kansas.

NEUCHATEL CEM JT # 14 District Board

\_\_\_\_\_, Chair/President



, Member



, Member

STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report  
In the issue thereof date

In the issue thereof date	2013
Second insertion thereof in the issue thereof date	2013
Third insertion thereof in the issue thereof date	2013

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00

This 17 day of ~~May~~ 2013

NOTARY PUBLIC - State of Kansas  
JOYCE K. DIEHL  
My Appl. Exp. 1-15-10

My commission expires on the 15<sup>th</sup> day of January, 2017

\_\_\_\_\_, day of \_\_\_\_\_, 2013

[illegible]